

Pinnacle Library Cooperative
FY2017 Budget

Acct	Account Name	FY2017
500	System Hardware/Software/Services	\$ 154,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 96,000.00
515	Staff Equipment, Fees, and Services	\$ 2,000.00
516	Professional Dues, Training, and Travel	\$ 5,000.00
520	e-Books	\$ 192,609.12
530	Reference Databases	\$ 111,000.00
550	Special Projects (Authority control, etc)	\$ 13,000.00
590	General Administrative Costs	\$ 6,500.00
599	Contingency	\$ 15,000.00
	Totals	\$ 595,109.12