

Pinnacle Library Cooperative
FY2018 Budget

Acct	Account Name	FY2018
500	System Hardware/Software/Services	\$ 152,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 78,000.00
515	Staff Equipment, Fees, and Services	\$ 2,000.00
516	Professional Dues, Training, and Travel	\$ 5,000.00
520	e-Books	\$ 195,000.00
530	Reference Databases	\$ 117,000.00
550	Special Projects (Authority control, etc)	\$ 18,000.00
590	General Administrative Costs	\$ 7,750.00
599	Contingency	\$ 15,000.00
	Totals	\$ 589,750.00