

Pinnacle Library Cooperative FY2019 Budget

Acct	Account Name	FY2019
500	System Hardware/Software/Services	\$ 154,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 88,000.00
515	Staff Equipment, Fees, and Services	\$ 2,000.00
516	Professional Dues, Training, and Travel	\$ 5,000.00
520	e-Books	\$ 205,000.00
530	Reference Databases	\$ 119,202.00
550	Special Projects (Authority control, etc)	\$ 18,000.00
590	General Administrative Costs	\$ 8,000.00
599	Contingency	\$ 15,000.00
Totals		\$ 614,202.00