Pinnacle Library Cooperative
FY2023 Budget
(Approved April 2022)

Acct	Account Name	FY2023
500	System Hardware/Software/Services	$ 147,000.00
510	SysAdmin Services (Shorewood-Troy)	$ 149,000.00
515	Staff Equipment, Fees, and Services	$ 2,300.00
516	Professional Dues, Training, and Travel	$ 4,300.00
520	e-Books	$ 320,000.00
530	Reference Databases	$ 91,884.00
540	Service Platforms	$ 31,300.00
550	Special Projects (Authority control, etc)	$ 13,000.00
590	General Administrative Costs	$ 7,600.00
599	Contingency	$ 1,000.00
	Totals	**$ 767,384.00**