

# Pinnacle Library Cooperative

## FY2024 Budget

(Approved May 2023)

| Acct          | Account Name                              | FY2024               |
|---------------|---|----------------------|
| 500           | System Hardware/Software/Services         | \$ 160,000.00        |
| 510           | SysAdmin Services (Shorewood-Troy)        | \$ 150,000.00        |
| 515           | Staff Equipment, Fees, and Services       | \$ 2,300.00          |
| 516           | Professional Dues, Training, and Travel   | \$ 6,500.00          |
| 520           | e-Books                                   | \$ 320,000.00        |
| 530           | Reference Databases                       | \$ 98,478.00         |
| 540           | Service Platforms                         | \$ 51,550.00         |
| 550           | Special Projects (Authority control, etc) | \$ 11,400.00         |
| 590           | General Administrative Costs              | \$ 13,500.00         |
| 599           | Contingency                               | \$ 1,000.00          |
| <b>Totals</b> |   | <b>\$ 814,728.00</b> |