

Pinnacle Library Cooperative - FY2015 Budget

Acct	Account Name	FY2015
500	System Hardware/Software/Services	\$ 201,784.00
510	SysAdmin Services (Shorewood-Troy)	\$ 69,000.00
515	Staff Equipment, Fees, and Services	\$ 2,700.00
516	Professional Dues, Training, and Travel	\$ 3,500.00
520	e-Books	\$ 130,000.00
530	Reference Databases	\$ 111,515.00
550	Special Projects (Authority control, etc)	\$ 29,750.00
590	General Administrative Costs	\$ 3,500.00
599	Contingency	\$ 7,500.00
Totals		\$ 559,249.00