

### Pinnacle Library Cooperative – FY2016 Budget

Acct	Account Name	FY2016
500	System Hardware/Software/Services	\$ 145,034.00
510	SysAdmin Services (Shorewood-Troy)	\$ 71,000.00
515	Staff Equipment, Fees, and Services	\$ 2,000.00
516	Professional Dues, Training, and Travel	\$ 3,100.00
520	e-Books	\$ 187,326.38
530	Reference Databases	\$ 108,876.00
550	Special Projects (Authority control, etc)	\$ 11,000.00
590	General Administrative Costs	\$ 6,500.00
599	Contingency	\$ 15,000.00
	<b>TOTAL:</b>	\$ 549,836.38