

Pinnacle Library Cooperative
FY2019 Budget
(Revised Sept 2018)

| Acct# | Account Name | Appropriation |
|-------|---|----------------------|
| 500 | System Hardware/Software/Services | \$ 154,000.00 |
| 510 | SysAdmin Services (Shorewood-Troy) | \$ 88,000.00 |
| 515 | Staff Equipment, Fees, and Services | \$ 2,000.00 |
| 516 | Professional Dues, Training, and Travel | \$ 5,000.00 |
| 520 | e-Books | \$ 205,000.00 |
| 530 | Reference Databases | \$ 119,202.00 |
| 540 | Service Platforms | \$ 65,000.00 |
| 550 | Special Projects (Authority control, etc) | \$ 18,000.00 |
| 590 | General Administrative Costs | \$ 8,000.00 |
| 599 | Contingency | \$ 15,000.00 |
| | Totals | \$ 679,202.00 |