

Pinnacle Library Cooperative

FY2020 Budget

(Approved May 2019)
(Revised August 2019)

Acct	Account Name	Appropriation
500	System Hardware/Software/Services	\$ 153,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 93,000.00
515	Staff Equipment, Fees, and Services	\$ 2,300.00
516	Professional Dues, Training, and Travel	\$ 4,800.00
520	e-Books	\$ 230,000.00
530	Reference Databases	\$ 125,100.00
540	Service Platforms	\$ 49,000.00
550	Special Projects (Authority control, etc)	\$ 23,000.00
590	General Administrative Costs	\$ 6,350.00
599	Contingency	\$ 500.00
	Totals	\$ 687,050.00