

Pinnacle Library Cooperative

FY2021 Budget

(Approved April 2020)

Acct	Account Name	Appropriation
500	System Hardware/Software/Services	\$ 151,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 120,000.00
515	Staff Equipment, Fees, and Services	\$ 2,300.00
516	Professional Dues, Training, and Travel	\$ 4,800.00
520	e-Books	\$ 260,000.00
530	Reference Databases	\$ 118,182.00
540	Service Platforms	\$ 47,500.00
550	Special Projects (Authority control, etc)	\$ 13,000.00
590	General Administrative Costs	\$ 6,600.00
599	Contingency	\$ 1,000.00
	Totals	\$ 724,382.00