

Pinnacle Library Cooperative

FY2022 Budget

(Approved March 2021)

Acct	Account Name	FY2022
500	System Hardware/Software/Services	\$ 155,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 124,000.00
515	Staff Equipment, Fees, and Services	\$ 2,300.00
516	Professional Dues, Training, and Travel	\$ 4,800.00
520	e-Books	\$ 305,000.00
530	Reference Databases	\$ 118,182.00
540	Service Platforms	\$ 21,540.00
550	Special Projects (Authority control, etc)	\$ 13,000.00
590	General Administrative Costs	\$ 8,300.00
599	Contingency	\$ 1,000.00
	Totals	\$ 753,122.00