

# Pinnacle Library Cooperative

## FY2023 Budget

(Approved May 2023)

Acct	Account Name	FY2024
500	System Hardware/Software/Services	\$ 160,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 150,000.00
515	Staff Equipment, Fees, and Services	\$ 2,300.00
516	Professional Dues, Training, and Travel	\$ 6,500.00
520	e-Books	\$ 320,000.00
530	Reference Databases	\$ 98,478.00
540	Service Platforms	\$ 51,550.00
550	Special Projects (Authority control, etc)	\$ 11,400.00
590	General Administrative Costs	\$ 13,500.00
599	Contingency	\$ 1,000.00
<b>Totals</b>		<b>\$ 814,728.00</b>