

# Pinnacle Library Cooperative FY2025 Budget

(Approved April 2024, Revised June 2024)

Acct	Account Name	FY2025
500	System Hardware/Software/Services	\$ 160,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 187,000.00
515	Staff Equipment, Fees, and Services	\$ 2,300.00
516	Professional Dues, Training, and Travel	\$ 8,000.00
520	e-Books	\$ 335,000.00
530	Reference Databases	\$ 69,618.00
540	Service Platforms	\$ 36,800.00
550	Special Projects (Authority control, etc)	\$ 10,400.00
590	General Administrative Costs	\$ 14,235.00
599	Contingency	\$ 1,000.00
<b>Totals</b>		<b>\$ 824,353.00</b>