

# Pinnacle Library Cooperative

## FY2026 Budget

(Approved May 2025)

Acct	Account Name	FY2026
500	System Hardware/Software/Services	\$ 165,000.00
510	SysAdmin Services (Shorewood-Troy)	\$ 193,000.00
515	Staff Equipment, Fees, and Services	\$ 2,300.00
516	Professional Dues, Training, and Travel	\$ 8,000.00
520	e-Books	\$ 350,000.00
530	Reference Databases	\$ 11,749.00
540	Service Platforms	\$ 38,050.00
550	Special Projects (Authority control, etc)	\$ 9,900.00
590	General Administrative Costs	\$ 14,335.00
599	Contingency	\$ 1,000.00
<b>Totals</b>		<b>\$ 793,334.00</b>